



**GOVERNMENT OF PUDUCHERRY**

# **PLAN BUDGET 2016-17**

**(KARAIKAL REGION)**

**PLANNING AND RESEARCH DEPARTMENT**

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2016-17  
(KARAIKAL REGION)**

**ABSTRACT**

		(Rs. in lakh)
<b>Group Name</b>		<b>Outlay</b>
<b>General</b>		
Building		1100.36
Non-Building		18593.03
Loan - State Share		12.50
	<b>Sub-total</b>	<b>19705.89</b>
<b>SCSP</b>		
Building		275.00
Non-Building		4523.32
	<b>Sub-total</b>	<b>4798.32</b>
<b>Negotiated Loan</b>		
General		4050.00
<b>Centrally Sponsored Schemes</b>		
Central Share		1586.74
<b>Central Road Fund (CRF)</b>		
		50.00
<b>Grand Total</b>		<b>30190.95</b>

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2016-17  
(KARAIKAL REGION)**

(Rs. Lakh)

Department / Sector / Group	Outlay	Page No.
<b>Adi-Dravidar Welfare</b>		1
<b>Housing</b>		
SCSP Non-Building	600.00	
<b>Sub-total</b>	<b>600.00</b>	
<b>Welfare of SCs &amp; STs</b>		
SCSP Building	100.00	
SCSP Non-Building	1442.00	
<b>Sub-total</b>	<b>1542.00</b>	
<b>Adi-Dravidar Welfare Total</b>	<b>2142.00</b>	
<b>Agriculture</b>		1
<b>Agriculture</b>		
General Building	10.00	
General Non-Building	2294.24	
SCSP Non-Building	63.50	
CSS - Central Share	173.14	
<b>Sub-total</b>	<b>2540.88</b>	
<b>Minor Irrigation</b>		
General Non-Building	16.50	
SCSP Non-Building	10.00	
<b>Sub-total</b>	<b>26.50</b>	
<b>Agriculture Total</b>	<b>2567.38</b>	
<b>Animal Husbandry</b>		3
<b>Animal Husbandry</b>		
General Building	5.00	
General Non-Building	109.92	
SCSP Non-Building	20.00	
<b>Sub-total</b>	<b>134.92</b>	
<b>Animal Husbandry Total</b>	<b>134.92</b>	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Art &amp; Culture</b>			3
<b>Education</b>			
General Building	50.00		
General Non-Building	30.26		
SCSP Non-Building	12.00		
<b>Sub-total</b>	<b>92.26</b>		
<b>Art &amp; Culture Total</b>			<b>92.26</b>
<b>Civil Supplies</b>			4
<b>Civil Supplies</b>			
General Non-Building	23.29		
<b>Sub-total</b>	<b>23.29</b>		
<b>Civil Supplies Total</b>			<b>23.29</b>
<b>Co-operative</b>			4
<b>Co-operation</b>			
General Non-Building	131.96		
SCSP Non-Building	36.66		
<b>Sub-total</b>	<b>168.62</b>		
<b>Dairy Development</b>			
General Non-Building	50.00		
<b>Sub-total</b>	<b>50.00</b>		
<b>Handlooms</b>			
General Non-Building	350.00		
<b>Sub-total</b>	<b>350.00</b>		
<b>Housing</b>			
General Non-Building	3.00		
SCSP Non-Building	3.14		
<b>Sub-total</b>	<b>6.14</b>		
<b>Co-operative Total</b>			<b>574.76</b>
<b>DAT</b>			5
<b>OAS</b>			
General Non-Building	14.25		
<b>Sub-total</b>	<b>14.25</b>		
<b>DAT Total</b>			<b>14.25</b>

(Rs. Lakh)

Department / Sector / Group	Outlay	Page No.
<b>Education ( School)</b>		6
<b>Education</b>		
General Building	463.00	
General Non-Building	2096.14	
SCSP Building	105.00	
SCSP Non-Building	123.22	
Gen - Negotiated Loan	150.00	
Gen - NL - State Share	2.00	
<b>Sub-total</b>	<b>2939.36</b>	
<b>Nutrition</b>		
General Non-Building	261.34	
SCSP Non-Building	75.00	
<b>Sub-total</b>	<b>336.34</b>	
<b>Education ( School) Total</b>	<b>3275.70</b>	
<b>Education (Higher &amp; Technical)</b>		7
<b>Education</b>		
General Building	35.00	
General Non-Building	1677.43	
SCSP Non-Building	160.00	
<b>Sub-total</b>	<b>1872.43</b>	
<b>Education (Higher &amp; Technical) Total</b>	<b>1872.43</b>	
<b>Electricity</b>		8
<b>Power</b>		
General Building	10.00	
General Non-Building	659.52	
SCSP Non-Building	20.50	
<b>Sub-total</b>	<b>690.02</b>	
<b>Electricity Total</b>	<b>690.02</b>	
<b>Fire Service</b>		9
<b>OAS</b>		
General Non-Building	59.52	
<b>Sub-total</b>	<b>59.52</b>	
<b>Fire Service Total</b>	<b>59.52</b>	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Fisheries &amp; Fishermen Welfare</b>			9
<b>Fisheries</b>			
General Building	17.00		
General Non-Building	423.76		
	<b>Sub-total</b>	<b>440.76</b>	
<b>Fisheries &amp; Fishermen Welfare Total</b>		<b>440.76</b>	
<b>Forest &amp; Wild Life</b>			10
<b>Forestry &amp; Wild Life</b>			
General Non-Building	6.20		
	<b>Sub-total</b>	<b>6.20</b>	
<b>Forest &amp; Wild Life Total</b>		<b>6.20</b>	
<b>GAW</b>			11
<b>Road Transport</b>			
General Non-Building	10.70		
	<b>Sub-total</b>	<b>10.70</b>	
<b>GAW Total</b>		<b>10.70</b>	
<b>Health &amp; Family Welfare Services</b>			11
<b>Medical &amp; Public Health</b>			
General Building	227.00		
General Non-Building	1714.26		
SCSP Building	70.00		
SCSP Non-Building	273.67		
Gen - Negotiated Loan	350.00		
Gen - NL - State Share	3.00		
CSS - Central Share	125.60		
	<b>Sub-total</b>	<b>2763.53</b>	
<b>Health &amp; Family Welfare Services Total</b>		<b>2763.53</b>	
<b>Industries &amp; Commerce</b>			12
<b>Industries</b>			
General Building	15.00		
General Non-Building	120.35		
SCSP Non-Building	30.45		
	<b>Sub-total</b>	<b>165.80</b>	
<b>Industries &amp; Commerce Total</b>		<b>165.80</b>	

(Rs. Lakh)

Department / Sector / Group	Outlay	Page No.
<b>Information &amp; Publicity</b>		13
<b>Information &amp; Publicity</b>		
General Non-Building	13.40	
<b>Sub-total</b>	<b>13.40</b>	
<b>Information &amp; Publicity Total</b>	<b>13.40</b>	
<b>ISM</b>		13
<b>Medical &amp; Public Health</b>		
General Non-Building	69.11	
<b>Sub-total</b>	<b>69.11</b>	
<b>ISM Total</b>	<b>69.11</b>	
<b>Jail</b>		14
<b>OAS</b>		
General Non-Building	20.00	
<b>Sub-total</b>	<b>20.00</b>	
<b>Jail Total</b>	<b>20.00</b>	
<b>Judicial</b>		14
<b>OAS</b>		
General Non-Building	67.00	
<b>Sub-total</b>	<b>67.00</b>	
<b>Judicial Total</b>	<b>67.00</b>	
<b>Labour</b>		14
<b>Labour &amp; Labour Welfare</b>		
General Building	10.00	
General Non-Building	139.24	
SCSP Non-Building	3.30	
CSS - Central Share	61.60	
<b>Sub-total</b>	<b>214.14</b>	
<b>Labour Total</b>	<b>214.14</b>	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Local Administration</b>			15
<b>Community Development</b>			
General Non-Building	260.50		
SCSP Non-Building	200.00		
<b>Sub-total</b>	<b>460.50</b>		
<b>Urban Development</b>			
General Non-Building	610.00		
CSS - Central Share	50.00		
<b>Sub-total</b>	<b>660.00</b>		
<b>Local Administration Total</b>		<b>1120.50</b>	
<b>Planning &amp; Research</b>			16
<b>Secretariat Economic Services</b>			
General Non-Building	11.32		
<b>Sub-total</b>	<b>11.32</b>		
<b>Planning &amp; Research Total</b>		<b>11.32</b>	
<b>Police</b>			16
<b>Housing</b>			
General Building	40.00		
<b>Sub-total</b>	<b>40.00</b>		
<b>OAS</b>			
General Non-Building	154.51		
CSS - Central Share	31.75		
<b>Sub-total</b>	<b>186.26</b>		
<b>Police Total</b>		<b>226.26</b>	
<b>Public Works</b>			17
<b>Flood Control</b>			
General Non-Building	109.85		
SCSP Non-Building	45.00		
Gen - Negotiated Loan	200.00		
Gen - NL - State Share	1.50		
<b>Sub-total</b>	<b>356.35</b>		
<b>Housing</b>			
General Building	11.10		
<b>Sub-total</b>	<b>11.10</b>		



(Rs. Lakh)

Department / Sector / Group	Outlay	Page No.
<b>Minor Irrigation</b>		
General Non-Building	232.18	
SCSP Non-Building	12.50	
Gen - Negotiated Loan	200.00	
Gen - NL - State Share	1.00	
<b>Sub-total</b>	<b>445.68</b>	
<b>Public Works</b>		
General Building	107.26	
General Non-Building	687.60	
Gen - Negotiated Loan	50.00	
Gen - NL - State Share	1.00	
CSS - Central Share	700.00	
<b>Sub-total</b>	<b>1545.86</b>	
<b>Roads &amp; Bridges</b>		
General Non-Building	111.66	
SCSP Non-Building	55.00	
Gen - Negotiated Loan	2200.00	
Gen - NL - State Share	2.00	
Central Road Fund (CRF)	50.00	
<b>Sub-total</b>	<b>2418.66</b>	
<b>Urban Development</b>		
General Non-Building	10.00	
SCSP Non-Building	12.50	
<b>Sub-total</b>	<b>22.50</b>	
<b>Water Supply &amp; Sanitation</b>		
General Non-Building	446.76	
SCSP Non-Building	60.00	
Gen - Negotiated Loan	550.00	
Gen - NL - State Share	1.00	
<b>Sub-total</b>	<b>1057.76</b>	
<b>Public Works Total</b>		<b>5857.91</b>
<b>Revenue</b>		
<b>OAS</b>		
General Non-Building	136.67	
<b>Sub-total</b>	<b>136.67</b>	
<b>Revenue Total</b>		<b>136.67</b>

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Rural Development</b>			20
<b>Community Development</b>			
General Non-Building	96.95		
SCSP Non-Building	9.40		
<b>Sub-total</b>	<b>106.35</b>		
<b>Rural Development Total</b>	<b>106.35</b>		
<b>Science, Tech &amp; Environment</b>			20
<b>Ecology &amp; Environment</b>			
General Non-Building	5.81		
<b>Sub-total</b>	<b>5.81</b>		
<b>Science, Tech &amp; Environment Total</b>	<b>5.81</b>		
<b>Social Welfare</b>			20
<b>Social Security &amp; Welfare</b>			
General Building	10.00		
General Non-Building	716.30		
SCSP Non-Building	200.74		
<b>Sub-total</b>	<b>927.04</b>		
<b>Social Welfare Total</b>	<b>927.04</b>		
<b>Stationery &amp; Printing</b>			21
<b>Stationery &amp; Printing</b>			
General Non-Building	57.55		
<b>Sub-total</b>	<b>57.55</b>		
<b>Stationery &amp; Printing Total</b>	<b>57.55</b>		
<b>Statistics</b>			21
<b>Statistics</b>			
General Non-Building	0.50		
<b>Sub-total</b>	<b>0.50</b>		
<b>Statistics Total</b>	<b>0.50</b>		

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Survey &amp; Land Records</b>			21
<b>Housing</b>			
General Non-Building	53.97		
<b>Sub-total</b>	<b>53.97</b>		
<b>Land Reforms</b>			
General Non-Building	9.40		
<b>Sub-total</b>	<b>9.40</b>		
<b>Survey &amp; Land Records Total</b>		<b>63.37</b>	
<b>Tourism</b>			22
<b>Tourism</b>			
General Building	30.00		
General Non-Building	723.19		
Gen - Negotiated Loan	350.00		
Gen - NL - State Share	1.00		
<b>Sub-total</b>	<b>1104.19</b>		
<b>Tourism Total</b>		<b>1104.19</b>	
<b>Town &amp; Country Planning</b>			22
<b>Housing</b>			
General Non-Building	504.00		
SCSP Non-Building	16.00		
<b>Sub-total</b>	<b>520.00</b>		
<b>Urban Development</b>			
General Non-Building	133.95		
SCSP Non-Building	26.00		
<b>Sub-total</b>	<b>159.95</b>		
<b>Town &amp; Country Planning Total</b>		<b>679.95</b>	
<b>Transport</b>			23
<b>Road Transport</b>			
General Building	60.00		
General Non-Building	20.02		
<b>Sub-total</b>	<b>80.02</b>		
<b>Transport Total</b>		<b>80.02</b>	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Welfare of Backward Classes and Minorities</b>			23
<b>Social Security &amp; Welfare</b>			
General Non-Building	42.50		
SCSP Non-Building	3.00		
<b>Sub-total</b>	<b>45.50</b>		
<b>Welfare of Backward Classes and Minorities Total</b>		<b>45.50</b>	
<b>Women &amp; Child Development</b>			24
<b>Empowerment of Women &amp; Children</b>			
General Non-Building	3057.67		
SCSP Non-Building	966.52		
CSS - Central Share	157.15		
<b>Sub-total</b>	<b>4181.34</b>		
<b>Nutrition</b>			
General Non-Building	38.78		
SCSP Non-Building	43.22		
CSS - Central Share	287.50		
<b>Sub-total</b>	<b>369.50</b>		
<b>Women &amp; Child Development Total</b>		<b>4550.84</b>	
<b>Grand Total</b>		<b>30190.95</b>	

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2016-17  
(KARAIKAL REGION)**

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
<b>Adi-Dravidar Welfare</b>	
<b>Housing</b>	
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy.	
SCSP Non-Building	600.00
<b>Sub-total</b>	<b>600.00</b>
<b>Housing Total</b>	<b>600.00</b>
<b>Welfare of SCs &amp; STs</b>	
T002 Providing civic and basic amenities to the area of SCs.	
SCSP Non-Building	500.00
<b>Sub-total</b>	<b>500.00</b>
T003 Implementation of welfare scheme to SC students	
SCSP Building	70.00
SCSP Non-Building	436.00
<b>Sub-total</b>	<b>506.00</b>
T004 Strengthening of the Department for Welfare of SCs.	
SCSP Building	30.00
SCSP Non-Building	6.00
<b>Sub-total</b>	<b>36.00</b>
T005 Welfare measures to uplift of SC people	
SCSP Non-Building	500.00
<b>Sub-total</b>	<b>500.00</b>
<b>Welfare of SCs &amp; STs Total</b>	<b>1542.00</b>
<b>Adi-Dravidar Welfare Total</b>	<b>2142.00</b>
<b>Agriculture</b>	
<b>Agriculture</b>	
C020 National Mission on Agriculture Extension and Technology	
CSS - Central Share	173.14
<b>Sub-total</b>	<b>173.14</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T007 Soil Resources Management & Inputs Quality Control	
General Non-Building	5.00
<b>Sub-total</b>	<b>5.00</b>
T008 Integrated Programme for promotion of agricultural production & technology	
General Building	10.00
General Non-Building	592.51
SCSP Non-Building	50.00
<b>Sub-total</b>	<b>652.51</b>
T009 Promotion of Agriculture Mechanism	
General Non-Building	30.00
SCSP Non-Building	5.00
<b>Sub-total</b>	<b>35.00</b>
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming	
General Non-Building	202.78
SCSP Non-Building	5.50
<b>Sub-total</b>	<b>208.28</b>
T011 Promotion of organic farming in filed crops.	
General Non-Building	0.50
<b>Sub-total</b>	<b>0.50</b>
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training	
General Non-Building	1460.44
<b>Sub-total</b>	<b>1460.44</b>
T014 Pilot project on establishment of Agriculture Clinic/Self Employment	
General Non-Building	3.00
SCSP Non-Building	3.00
<b>Sub-total</b>	<b>6.00</b>
T015 Scheme for setting up of relief fund to provide assistance to farmers	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
<b>Agriculture Total</b>	<b>2540.88</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
<b>Minor Irrigation</b>	
T018 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	
General Non-Building	16.50
SCSP Non-Building	10.00
<b>Sub-total</b>	<b>26.50</b>
<b>Minor Irrigation Total</b>	<b>26.50</b>
<b>Agriculture Total</b>	<b>2567.38</b>
<b>Animal Husbandry</b>	
<b>Animal Husbandry</b>	
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education	
General Non-Building	38.04
<b>Sub-total</b>	<b>38.04</b>
T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit	
General Building	5.00
General Non-Building	47.65
SCSP Non-Building	10.00
<b>Sub-total</b>	<b>62.65</b>
T022 Programme for improvement of livestock and poultry breeding and production	
General Non-Building	24.23
SCSP Non-Building	10.00
<b>Sub-total</b>	<b>34.23</b>
<b>Animal Husbandry Total</b>	<b>134.92</b>
<b>Animal Husbandry Total</b>	<b>134.92</b>
<b>Art &amp; Culture</b>	
<b>Education</b>	
T025 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.	
General Non-Building	6.00
SCSP Non-Building	2.00
<b>Sub-total</b>	<b>8.00</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry	
General Building	50.00
General Non-Building	10.87
SCSP Non-Building	10.00
<b>Sub-total</b>	<b>70.87</b>
T029 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre	
General Non-Building	5.13
<b>Sub-total</b>	<b>5.13</b>
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions	
General Non-Building	8.26
<b>Sub-total</b>	<b>8.26</b>
<b>Education Total</b>	<b>92.26</b>
<b>Art &amp; Culture Total</b>	<b>92.26</b>
<b>Civil Supplies</b>	
<b>Civil Supplies</b>	
T032 Consumer Protection & Consumer Education Programme.	
General Non-Building	2.00
<b>Sub-total</b>	<b>2.00</b>
T033 Expansion & Strengthening of Public Distribution System.	
General Non-Building	21.29
<b>Sub-total</b>	<b>21.29</b>
<b>Civil Supplies Total</b>	<b>23.29</b>
<b>Civil Supplies Total</b>	<b>23.29</b>
<b>Co-operative</b>	
<b>Co-operation</b>	
T038 Investment assistance to Business activities	
General Non-Building	122.50
SCSP Non-Building	36.66
<b>Sub-total</b>	<b>159.16</b>



(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T039 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation	
General Non-Building	9.46
<b>Sub-total</b>	<b>9.46</b>
<b>Co-operation Total</b>	<b>168.62</b>
<b>Dairy Development</b>	
T040 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	
General Non-Building	50.00
<b>Sub-total</b>	<b>50.00</b>
<b>Dairy Development Total</b>	<b>50.00</b>
<b>Handlooms</b>	
T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose.	
General Non-Building	350.00
<b>Sub-total</b>	<b>350.00</b>
<b>Handlooms Total</b>	<b>350.00</b>
<b>Housing</b>	
T042 Financial assistance to housing co-operatives	
General Non-Building	3.00
SCSP Non-Building	3.14
<b>Sub-total</b>	<b>6.14</b>
<b>Housing Total</b>	<b>6.14</b>
<b>Co-operative Total</b>	<b>574.76</b>
<b>DAT</b>	
<b>OAS</b>	
T044 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	14.25
<b>Sub-total</b>	<b>14.25</b>
<b>OAS Total</b>	<b>14.25</b>
<b>DAT Total</b>	<b>14.25</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
<b>Education ( School)</b>	
<b>Education</b>	
T163 Pre-primary Education	
General Non-Building	0.50
<b>Sub-total</b>	<b>0.50</b>
T164 Universalisation of Elementary Education for the age Group of 6-14 year	
General Building	73.00
General Non-Building	366.74
SCSP Building	30.00
<b>Sub-total</b>	<b>469.74</b>
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children	
General Non-Building	394.46
SCSP Non-Building	123.22
<b>Sub-total</b>	<b>517.68</b>
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College	
General Building	240.00
General Non-Building	1297.04
SCSP Building	75.00
<b>Sub-total</b>	<b>1612.04</b>
T169 Improvement of Science Education in Schools	
General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	
General Non-Building	0.80
<b>Sub-total</b>	<b>0.80</b>
T173 Strengthening of Inspectorate & Directorate of Education	
General Non-Building	7.60
<b>Sub-total</b>	<b>7.60</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme	
General Building	150.00
General Non-Building	28.00
<b>Sub-total</b>	<b>178.00</b>
T235 Creation of infrastructure facilities (NL)	
Gen - Negotiated Loan	150.00
Gen - NL - State Share	2.00
<b>Sub-total</b>	<b>152.00</b>
<b>Education Total</b>	<b>2939.36</b>
<b>Nutrition</b>	
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.	
General Non-Building	261.34
SCSP Non-Building	75.00
<b>Sub-total</b>	<b>336.34</b>
<b>Nutrition Total</b>	<b>336.34</b>
<b>Education ( School) Total</b>	<b>3275.70</b>

**Education (Higher & Technical)****Education**

T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry	
General Non-Building	402.43
<b>Sub-total</b>	<b>402.43</b>
T089 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal	
General Non-Building	270.00
SCSP Non-Building	30.00
<b>Sub-total</b>	<b>300.00</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T090 Strengthening of existing and development of Technical Education in the U.T. of Puducherry (inclusive of TEQIP)	
General Non-Building	1005.00
SCSP Non-Building	130.00
<b>Sub-total</b>	<b>1135.00</b>
T091 Strengthening of Dte. of Higher & Technical Education	
General Building	35.00
<b>Sub-total</b>	<b>35.00</b>
<b>Education Total</b>	<b>1872.43</b>
<b>Education (Higher &amp; Technical) Total</b>	<b>1872.43</b>

**Electricity****Power**

T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry	
General Non-Building	209.66
<b>Sub-total</b>	<b>209.66</b>
T050 Conversion of HT overhead lines into UG cables, Modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas.	
General Non-Building	197.00
<b>Sub-total</b>	<b>197.00</b>
T051 Providing meters for all consumers under 100% metering programme.	
General Non-Building	10.00
<b>Sub-total</b>	<b>10.00</b>
T052 System improvement for reduction of transmission and distribution losses.	
General Non-Building	122.80
SCSP Non-Building	10.00
<b>Sub-total</b>	<b>132.80</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T053 Extension and Development of Power supply to all categories of consumers and street lights	
General Building	10.00
General Non-Building	104.54
SCSP Non-Building	0.50
<b>Sub-total</b>	<b>115.04</b>
T056 Research and development - Setting up of standard laboratory.	
General Non-Building	5.52
<b>Sub-total</b>	<b>5.52</b>
T058 Rural Electrification	
General Non-Building	10.00
SCSP Non-Building	10.00
<b>Sub-total</b>	<b>20.00</b>
<b>Power Total</b>	<b>690.02</b>
<b>Electricity Total</b>	<b>690.02</b>
<b>Fire Service</b>	
<b>OAS</b>	
T060 Modernization of Fire Service	
General Non-Building	59.52
<b>Sub-total</b>	<b>59.52</b>
<b>OAS Total</b>	<b>59.52</b>
<b>Fire Service Total</b>	<b>59.52</b>
<b>Fisheries &amp; Fishermen Welfare</b>	
<b>Fisheries</b>	
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
General Building	10.00
General Non-Building	39.82
<b>Sub-total</b>	<b>49.82</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities	
General Building	7.00
General Non-Building	59.91
<b>Sub-total</b>	<b>66.91</b>
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	18.96
<b>Sub-total</b>	<b>18.96</b>
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen	
General Non-Building	4.17
<b>Sub-total</b>	<b>4.17</b>
T065 Welfare and relief for fishermen during lean seasons and natural calamities.	
General Non-Building	300.90
<b>Sub-total</b>	<b>300.90</b>
<b>Fisheries Total</b>	<b>440.76</b>
<b>Fisheries &amp; Fishermen Welfare Total</b>	<b>440.76</b>

### Forest & Wild Life

#### Forestry & Wild Life

T068 Social forestry, afforestation and implementation of improved technologies in forestry extension	
General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.	
General Non-Building	4.70
<b>Sub-total</b>	<b>4.70</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T070 Strengthening of the Directorate of Forests and Wildlife.	
General Non-Building	0.50
<b>Sub-total</b>	<b>0.50</b>
<b>Forestry &amp; Wild Life Total</b>	<b>6.20</b>
<b>Forest &amp; Wild Life Total</b>	<b>6.20</b>
<b>GAW</b>	
<b>Road Transport</b>	
T071 Modernisation/expansion of Govt. Automobile Workshop.	
General Non-Building	10.70
<b>Sub-total</b>	<b>10.70</b>
<b>Road Transport Total</b>	<b>10.70</b>
<b>GAW Total</b>	<b>10.70</b>
<b>Health &amp; Family Welfare Services</b>	
<b>Medical &amp; Public Health</b>	
C004 National Health Mission	
CSS - Central Share	120.50
<b>Sub-total</b>	<b>120.50</b>
C027 Human Resource in Health & Medical Education	
CSS - Central Share	5.10
<b>Sub-total</b>	<b>5.10</b>
T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital	
General Building	105.00
General Non-Building	1365.15
SCSP Building	30.00
SCSP Non-Building	95.34
<b>Sub-total</b>	<b>1595.49</b>
T075 Strengthening of Primary & Secondary Health Care Services	
General Building	122.00
General Non-Building	313.00
SCSP Building	40.00
SCSP Non-Building	177.18
<b>Sub-total</b>	<b>652.18</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc.	
General Non-Building	4.00
SCSP Non-Building	1.15
<b>Sub-total</b>	<b>5.15</b>
T080 Strengthening of Directorate and Offices of Dy. Directors. / Development of Information, Education and Communication Services	
General Non-Building	30.11
<b>Sub-total</b>	<b>30.11</b>
T082 Life style Modification Programme	
General Non-Building	2.00
<b>Sub-total</b>	<b>2.00</b>
T244 Creation of infrastructure facilities (NL)	
Gen - Negotiated Loan	350.00
Gen - NL - State Share	3.00
<b>Sub-total</b>	<b>353.00</b>
<b>Medical &amp; Public Health Total</b>	<b>2763.53</b>
<b>Health &amp; Family Welfare Services Total</b>	<b>2763.53</b>

### Industries & Commerce

#### Industries

T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries	
General Non-Building	67.00
SCSP Non-Building	12.00
<b>Sub-total</b>	<b>79.00</b>
T098 Training	
General Non-Building	31.65
SCSP Non-Building	11.56
<b>Sub-total</b>	<b>43.21</b>
T099 Development of Handicrafts	
General Non-Building	5.59
SCSP Non-Building	4.78
<b>Sub-total</b>	<b>10.37</b>



		(Rs. Lakhs)
<b>Department / Sector / Scheme / Group</b>	<b>Outlay</b>	
T101 Development of Coir Industry		
General Non-Building		2.11
SCSP Non-Building		2.11
	<b>Sub-total</b>	<b>4.22</b>
T103 Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee-Bharathee Textile Mills Ltd.		
General Building		15.00
	<b>Sub-total</b>	<b>15.00</b>
T104 Strengthening of District Industries Centre		
General Non-Building		14.00
	<b>Sub-total</b>	<b>14.00</b>
	<b>Industries Total</b>	<b>165.80</b>
<b>Industries &amp; Commerce Total</b>		<b>165.80</b>
<b>Information &amp; Publicity</b>		
<b>Information &amp; Publicity</b>		
T106 Strengthening of Dte. and Information Publicity Programme.		
General Non-Building		10.40
	<b>Sub-total</b>	<b>10.40</b>
T107 Information and Promotional activities		
General Non-Building		3.00
	<b>Sub-total</b>	<b>3.00</b>
	<b>Information &amp; Publicity Total</b>	<b>13.40</b>
<b>Information &amp; Publicity Total</b>		<b>13.40</b>
<b>ISM</b>		
<b>Medical &amp; Public Health</b>		
T112 Improvements / Opening of AYUSH Dispensaries		
General Non-Building		69.11
	<b>Sub-total</b>	<b>69.11</b>
	<b>Medical &amp; Public Health Total</b>	<b>69.11</b>
<b>ISM Total</b>		<b>69.11</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
<b>Jail</b>	
<b>OAS</b>	
T113 Strengthening of Jail Administration. General Non-Building	20.00
<b>Sub-total</b>	<b>20.00</b>
<b>OAS Total</b>	<b>20.00</b>
<hr/>	
<b>Jail Total</b>	<b>20.00</b>
<hr/>	
<b>Judicial</b>	
<b>OAS</b>	
T114 Strengthening of Courts. General Non-Building	67.00
<b>Sub-total</b>	<b>67.00</b>
<b>OAS Total</b>	<b>67.00</b>
<hr/>	
<b>Judicial Total</b>	<b>67.00</b>
<hr/>	
<b>Labour</b>	
<b>Labour &amp; Labour Welfare</b>	
C037 Skill Development Mission CSS - Central Share	61.60
<b>Sub-total</b>	<b>61.60</b>
T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres General Non-Building	22.94
<b>Sub-total</b>	<b>22.94</b>
T116 Strengthening of the Directorate of Employment and Training General Non-Building SCSP Non-Building	6.17 0.60
<b>Sub-total</b>	<b>6.77</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes	
General Building	10.00
General Non-Building	110.13
SCSP Non-Building	2.70
<b>Sub-total</b>	<b>122.83</b>
<b>Labour &amp; Labour Welfare Total</b>	<b>214.14</b>
<b>Labour Total</b>	<b>214.14</b>

**Local Administration****Community Development**

T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds)

SCSP Non-Building	200.00
<b>Sub-total</b>	<b>200.00</b>

T128 Grant-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)

General Non-Building	260.00
<b>Sub-total</b>	<b>260.00</b>

T129 Training and Visit

General Non-Building	0.50
<b>Sub-total</b>	<b>0.50</b>

**Community Development Total**      **460.50**

**Urban Development**

C031 National Urban Livelihood Mission / SJSRY

CSS - Central Share	50.00
<b>Sub-total</b>	<b>50.00</b>

T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)

General Non-Building	400.00
<b>Sub-total</b>	<b>400.00</b>

		(Rs. Lakhs)
Department / Sector / Scheme / Group		Outlay
T133 Grant of untied funds to Municipalities		
General Non-Building		150.00
	<b>Sub-total</b>	<b>150.00</b>
T135 Strengthening of Directorate of Local Administration		
General Non-Building		60.00
	<b>Sub-total</b>	<b>60.00</b>
	<b>Urban Development Total</b>	<b>660.00</b>
<b>Local Administration Total</b>		<b>1120.50</b>
<b>Planning &amp; Research</b>		
<b>Secretariat Economic Services</b>		
T138 Strengthening of State Planning Machinery		
General Non-Building		11.32
	<b>Sub-total</b>	<b>11.32</b>
	<b>Secretariat Economic Services Total</b>	<b>11.32</b>
<b>Planning &amp; Research Total</b>		<b>11.32</b>
<b>Police</b>		
<b>Housing</b>		
T139 Police Housing Scheme		
General Building		40.00
	<b>Sub-total</b>	<b>40.00</b>
	<b>Housing Total</b>	<b>40.00</b>
<b>OAS</b>		
C064 Enforcement of PCR Act 1955 and SC/ST Act 1989		
CSS - Central Share		31.75
	<b>Sub-total</b>	<b>31.75</b>
T140 Modernization of Police force & e-Governance initiatives		
General Non-Building		154.51
	<b>Sub-total</b>	<b>154.51</b>
	<b>OAS Total</b>	<b>186.26</b>
<b>Police Total</b>		<b>226.26</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
<b>Public Works</b>	
<b>Flood Control</b>	
T143 Strengthening of Embankments and channel improvements	
General Non-Building	109.85
SCSP Non-Building	45.00
<b>Sub-total</b>	<b>154.85</b>
T243 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	200.00
Gen - NL - State Share	1.50
<b>Sub-total</b>	<b>201.50</b>
<b>Flood Control Total</b>	<b>356.35</b>
<b>Housing</b>	
T144 Construction, strengthening and maintenance of Govt. Residential Buildings	
General Building	11.10
<b>Sub-total</b>	<b>11.10</b>
<b>Housing Total</b>	<b>11.10</b>
<b>Minor Irrigation</b>	
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure	
General Non-Building	232.18
SCSP Non-Building	12.50
<b>Sub-total</b>	<b>244.68</b>
T242 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	200.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>201.00</b>
<b>Minor Irrigation Total</b>	<b>445.68</b>
<b>Public Works</b>	
C039 Development of Infrastructure facilities for judiciary including Gram Nyayalayas	
CSS - Central Share	700.00
<b>Sub-total</b>	<b>700.00</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T147 Strengthening / maintenance of Government Buildings	
General Building	107.26
<b>Sub-total</b>	<b>107.26</b>
T148 Strengthening of Public Works Department	
General Non-Building	687.60
<b>Sub-total</b>	<b>687.60</b>
T265 Development of infrastructure facilities (NL)	
Gen - Negotiated Loan	50.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>51.00</b>
<b>Public Works Total</b>	<b>1545.86</b>
<b>Roads &amp; Bridges</b>	
T149 Implementation of State Highways and Machinery & Equipments	
General Non-Building	2.50
<b>Sub-total</b>	<b>2.50</b>
T150 District & other Roads (includes CRF)	
General Non-Building	70.60
SCSP Non-Building	20.00
Central Road Fund (CRF)	50.00
<b>Sub-total</b>	<b>140.60</b>
T151 Rural Roads	
General Non-Building	38.56
SCSP Non-Building	35.00
<b>Sub-total</b>	<b>73.56</b>
T241 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	2200.00
Gen - NL - State Share	2.00
<b>Sub-total</b>	<b>2202.00</b>
<b>Roads &amp; Bridges Total</b>	<b>2418.66</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
<b>Urban Development</b>	
T152 Integrated Urban Development Project and Sewerage facilities in the sub-urban areas	
General Non-Building	10.00
SCSP Non-Building	12.50
<b>Sub-total</b>	<b>22.50</b>
<b>Urban Development Total</b>	<b>22.50</b>
<b>Water Supply &amp; Sanitation</b>	
T153 Rural Water Supply - Operation & maintenance	
General Non-Building	25.00
SCSP Non-Building	40.00
<b>Sub-total</b>	<b>65.00</b>
T154 Urban Water Supply - Operation & maintenance	
General Non-Building	421.76
SCSP Non-Building	20.00
<b>Sub-total</b>	<b>441.76</b>
T240 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	550.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>551.00</b>
<b>Water Supply &amp; Sanitation Total</b>	<b>1057.76</b>
<b>Public Works Total</b>	<b>5857.91</b>
<b>Revenue</b>	
<b>OAS</b>	
T160 Modernization of Revenue Administration and Disaster Management	
General Non-Building	136.67
<b>Sub-total</b>	<b>136.67</b>
<b>OAS Total</b>	<b>136.67</b>
<b>Revenue Total</b>	<b>136.67</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
<b>Rural Development</b>	
<b>Community Development</b>	
T162 Community Development Programme	
General Non-Building	96.95
SCSP Non-Building	9.40
<b>Sub-total</b>	<b>106.35</b>
<b>Community Development Total</b>	<b>106.35</b>
<b>Rural Development Total</b>	
	<b>106.35</b>
<b>Science, Tech &amp; Environment</b>	
<b>Ecology &amp; Environment</b>	
T178 Creation, strengthening & maintenance of environment, pollution control and infrastructure programme	
General Non-Building	5.81
<b>Sub-total</b>	<b>5.81</b>
<b>Ecology &amp; Environment Total</b>	<b>5.81</b>
<b>Science, Tech &amp; Environment Total</b>	
	<b>5.81</b>
<b>Social Welfare</b>	
<b>Social Security &amp; Welfare</b>	
T180 Strengthening of Social Welfare Department	
General Non-Building	4.62
<b>Sub-total</b>	<b>4.62</b>
T181 Integrated welfare programme for the children	
General Non-Building	36.70
<b>Sub-total</b>	<b>36.70</b>
T182 Welfare of aged and Senior Citizens	
General Non-Building	33.12
<b>Sub-total</b>	<b>33.12</b>
T183 Grant-in-aid	
General Non-Building	3.11
SCSP Non-Building	4.60
<b>Sub-total</b>	<b>7.71</b>



(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T185 Welfare programme for disabled persons	
General Building	10.00
General Non-Building	638.75
SCSP Non-Building	196.14
<b>Sub-total</b>	<b>844.89</b>
<b>Social Security &amp; Welfare Total</b>	<b>927.04</b>
<b>Social Welfare Total</b>	<b>927.04</b>
<b>Stationery &amp; Printing</b>	
<b>Stationery &amp; Printing</b>	
T186 Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe	
General Non-Building	57.55
<b>Sub-total</b>	<b>57.55</b>
<b>Stationery &amp; Printing Total</b>	<b>57.55</b>
<b>Stationery &amp; Printing Total</b>	<b>57.55</b>
<b>Statistics</b>	
<b>Statistics</b>	
T187 Strengthening of State Statistical System	
General Non-Building	0.50
<b>Sub-total</b>	<b>0.50</b>
<b>Statistics Total</b>	<b>0.50</b>
<b>Statistics Total</b>	<b>0.50</b>
<b>Survey &amp; Land Records</b>	
<b>Housing</b>	
T188 Distribution of free house sites to landless labourers in Rural areas	
General Non-Building	53.97
<b>Sub-total</b>	<b>53.97</b>
<b>Housing Total</b>	<b>53.97</b>
<b>Land Reforms</b>	
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance	
General Non-Building	9.40
<b>Sub-total</b>	<b>9.40</b>
<b>Land Reforms Total</b>	<b>9.40</b>
<b>Survey &amp; Land Records Total</b>	<b>63.37</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
<b>Tourism</b>	
<b>Tourism</b>	
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives (Includes Thirunallar Temple Development Project)	
General Building	30.00
General Non-Building	650.00
<b>Sub-total</b>	<b>680.00</b>
T193 Strengthening of Directorate	
General Non-Building	23.19
<b>Sub-total</b>	<b>23.19</b>
T194 Tourism Promotional activities	
General Non-Building	50.00
<b>Sub-total</b>	<b>50.00</b>
T262 Converting Beach Marche as Beach Resort in Karaikal (NL)	
Gen - Negotiated Loan	350.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>351.00</b>
<b>Tourism Total</b>	<b>1104.19</b>
<b>Tourism Total</b>	<b>1104.19</b>

**Town & Country Planning****Housing**

T196 Land acquisition and development / slum upgradation programme	
General Non-Building	84.00
SCSP Non-Building	16.00
<b>Sub-total</b>	<b>100.00</b>
T197 Shelter for houseless poor	
General Non-Building	375.00
<b>Sub-total</b>	<b>375.00</b>
T200 Training Centre for Artisans/Masons (Building Centre)	
General Non-Building	15.00
<b>Sub-total</b>	<b>15.00</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T268 Construction of toilets to BPL families	
General Non-Building	30.00
<b>Sub-total</b>	<b>30.00</b>
<b>Housing Total</b>	<b>520.00</b>
<b>Urban Development</b>	
T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas	
General Non-Building	129.95
SCSP Non-Building	25.00
<b>Sub-total</b>	<b>154.95</b>
T204 Environmental Improvement in Urban Slums	
General Non-Building	4.00
SCSP Non-Building	1.00
<b>Sub-total</b>	<b>5.00</b>
<b>Urban Development Total</b>	<b>159.95</b>
<b>Town &amp; Country Planning Total</b>	<b>679.95</b>
<b>Transport</b>	
<b>Road Transport</b>	
T205 Strengthening of Transport Department / Setting up of Road Safety Cell	
General Building	60.00
General Non-Building	20.02
<b>Sub-total</b>	<b>80.02</b>
<b>Road Transport Total</b>	<b>80.02</b>
<b>Transport Total</b>	<b>80.02</b>
<b>Welfare of Backward Classes and Minorities</b>	
<b>Social Security &amp; Welfare</b>	
T289 Welfare programme for Backward Class students, people and Minorities	
General Non-Building	42.50
SCSP Non-Building	3.00
<b>Sub-total</b>	<b>45.50</b>
<b>Social Security &amp; Welfare Total</b>	<b>45.50</b>
<b>Welfare of Backward Classes and Minorities Total</b>	<b>45.50</b>

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
<b>Women &amp; Child Development</b>	
<b>Empowerment of Women &amp; Children</b>	
C013 Integrated Child Development Service (ICDS) CSS - Central Share	125.50
<b>Sub-total</b>	<b>125.50</b>
C049 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) CSS - Central Share	31.65
<b>Sub-total</b>	<b>31.65</b>
T209 Strengthening of Directorate General Non-Building	6.52
<b>Sub-total</b>	<b>6.52</b>
T210 Other Programmes for the Welfare of Children General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA) General Non-Building	68.35
<b>Sub-total</b>	<b>68.35</b>
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people  General Non-Building SCSP Non-Building	2981.80 966.52
<b>Sub-total</b>	<b>3948.32</b>
<b>Empowerment of Women &amp; Children Total</b>	<b>4181.34</b>
<b>Nutrition</b>	
C013 Integrated Child Development Service (ICDS) CSS - Central Share	287.50
<b>Sub-total</b>	<b>287.50</b>
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.  General Non-Building SCSP Non-Building	38.78 43.22
<b>Sub-total</b>	<b>82.00</b>
<b>Nutrition Total</b>	<b>369.50</b>
<b>Women &amp; Child Development Total</b>	<b>4550.84</b>
<b>Grand Total</b>	<b>30190.95</b>